



## Family, Friend & Neighbor Child Caregiver Support Project

### Appendix A: Summary of Cost Estimates for Types of FFN Caregiver Supports

Understanding Family, Friend, and Neighbor Care in Washington State, Human Services Policy Center, February 2002, p. 121.

Type of Support	Estimated Development Costs	Estimated Implementation Costs per County	Estimated Implementation Costs for 10 County Pilot
Opportunity to meet with others	Materials gathering/ adapting = <b>\$1,200</b> for 3 classes	Facilitator, handouts, room rental, refreshments, and child care (30 participants each session) = \$2,000 for 10 sessions X 3 classes = <b>\$6,000</b>	\$6,000 per county X 10 counties = <b>\$60,000</b>
Newsletter	Research and writing (40 hrs. each issue) = <b>\$3,000</b> for four issues	Printing and distribution = \$0.75 per newsletter X 500 newsletters = \$375 per issue or <b>\$1,500</b> for four issues	\$1,500 per county X 10 counties = <b>\$15,000</b>
Booklet	Research and writing (120 hrs. each issue ) = <b>\$5,000</b> for two issues	Printing and distribution of 20 page booklets = \$3.00 per booklet X 500 booklets = \$1,500 or <b>\$3,000</b> for two sets of booklets	\$3,000 per county X 10 counties = <b>\$30,000</b>
Tip sheets	Research and writing (10 hrs. each issue) = <b>\$800</b> for four issues	Printing and distribution = \$0.25 per sheet X 500 sheets = \$125 or <b>\$500</b> for four sets of tip sheets	\$500 per county X 10 counties = <b>\$5,000</b>
Activity boxes/ toys or play kits	Designing, acquiring, and testing materials, and research & writing = \$2,000-\$4,000 each kit designed X 10 activity kits = <b>\$20,000-\$40,000</b>	Materials and distribution = \$27 per kit X 100 kits = <b>\$2,700</b>	\$2,700 per county X 10 counties = <b>\$27,000</b>
Home safety kits	Compilation from existing resources = <b>\$2,000</b>	Distribution = \$10 per kit X 100 = <b>\$1,000</b>	\$1,000 per county X 10 counties = <b>\$10,000</b>
Short term/ respite care			<b>\$20,000-\$40,000</b> for administrative logistics, coordination, and insurance for 10 counties
Someone to call when needing help with a particular child	Set-up with VoiceMail = <b>\$2,000</b>	Call back with resources/ referral = 60 calls X \$20 per call = \$1,200. Call back from expert/specialist = 60 calls X \$40 per call = \$2,400 Total cost = <b>\$3,600</b>	\$3,600 per county X 10 counties = <b>\$36,000</b>
In-home help with a particular child		10 visits per year X \$50 per visit = \$500 per family X 5-10 families = <b>\$2,500-\$5,000</b>	\$2,500-\$5,000 per county X 10 counties = <b>\$25,000-\$50,000</b>
Mobile toy and book lending library	Initial investment for vehicle, books, and toys = <b>\$30,000-\$50,000</b>	Salary, maintenance of vehicle, insurance, gas, replacement/ equip. maintenance = <b>\$50,000</b>	1-2 vans per pilot operating in multiple rural counties = <b>\$50,000-\$100,000</b>
<b>Subtotal</b>	<b>\$64,000-\$104,000</b>		<b>\$268,000-\$353,000</b>
Administration and Coordination (@20%)	<b>\$12,800-\$20,800</b>		<b>\$55,600-\$74,600</b>
<b>TOTAL</b>	<b>\$76,800-\$124,800</b>		<b>\$333,600-\$447,600</b>

#### Approximated total pilot costs for one-year in 10 counties:

\$410,000-\$575,000 for development and implementation plus \$150,000 for evaluation